

4 May 2021, SHS SAC Notes:

In attendance: Cory Scheffel, Jodi DeMoss, Tami Thompson, Robin Nejame, Leslie Burkley, Susan Matthews, Darcy Harris, Janel Blackburn, Barb Scheidegger, Stacy Follet, Joi Jenkins, and Cheri Post

SHS Projected Budget

❑ \$142,104

- ❑ Shows +\$80K set aside for concurrent enrollment (not used and divided for high school)
- ❑ \$142,104 for general operating expenses: Broken out by department, like for instrumental, physical education, et cetera
- ❑ Numbers are different for departments as some departments require more
- ❑ Request to leave an extra \$20K and shave another \$20K has been removed.
 - ❑ Is there room for a \$20K cut if needed?
 - ❑ Yes- typically halfway through the year there are still dispensable costs, like enrichment opportunities, special assemblies, or non-capitalized equipment: (\$40K new equipment, like computers)
 - ❑ What would not be ideal is to take funds away from the classroom, like lab supplies for Science or Art or books for English classes.
- ❑ Planning on a full-time librarian: Kate Clark for next year versus splitting a librarian for the high school.
- ❑ Full-time nurse for the high school, too.
- ❑ Auto Shop:
 - ❑ CMC is not taking over the auto-shop as of this moment. Kevin Thonoff will remain in the auto shop position.
- ❑ No positions are ESSR funded, some might be partially funded through SOP at other schools.
- ❑ Conversation about a second counselor: No news as of yet. At the moment will not be rehired for the moment.

District Accountability Committee:

- ❑ Voted unanimously to get out of fiscal exigency.
 - ❑ More strict regulations for declaring fiscal exigency in the future.
- ❑ Recommend that we are given a voice for doing a feasibility study before the next time that we declare fiscal exigency.
- ❑ Policy not being followed: Projections, scenarios, feasibility reports were not provided in a timely manner. Thus, we should get back on track to follow those procedures and policies.
 - ❑ Letter for DAC requesting we follow policy if there's fiscal exigency
- ❑ Counselors: Lots of concern about one counselor at high school: Sol Vista's role not necessarily the best option

Retirement and Resignations

- ❑ Brandy and Jim Coscarella leaving the high school
- ❑ Richelle Diesslin will be leaving to work with her husband
- ❑ Mary Weber, Interventionist, retiring; position will be absorbed
- ❑ Positions (principal, secretary, athletic director, athletic director secretary) have been posted.
 - ❑ B. Coscarella's interviews will begin next week
 - ❑ J. Coscarella's interview are TBA, waiting to work until a
- ❑ Other positions:

- If staff leaves, will those positions be rehired or absorbed?
 - Likely will be rehired

SalidaBration/Prom Celebration

- Success!
- 90+ attendees, tons of prizes

New Classes to be Offered and Fall Classes

- Fall data discussion of standardized tests from Spring 2021
 - Includes test results from PSAT 9 and 10, SAT, and AP exams
- Budget discussion from January, February, and March
 - Offer different scenarios: best case, stasis, and worst case
- New classes for both math and English via CMC
 - More online math classes offered
 - Would love to see students do four years of math in the future
 - Academic track and more career-based math
 - Technical writing for the non-college bound student

Graduation

- May 29, 2021 at 10:00 AM on the football field at the high school
- Weather dependent: To be held in the stadiums, can fit many more people than the gym (750)
 - If the weather is poor, it will be held in the gym, and since seating will be limited, it will be a ticketed event.
- Attempting to create an outside sunset dinner by the end of the week, 5/7/21
- STUCCO really stepping in to create a special graduation event:
 - Sunset dinner and the parade, similar to last year, not as long

Miscellaneous:

- Band and choir concert next week, Wednesday, 5/12/21: First concert of the year
- Covid cases: no spread from within the building. Most spreads are happening outside.
- New graduation requirements will continue conversations next school year:
 - Will also set up community and parental groups for feedback
 - One item to be discussed:
 - Using block schedule as a way to increase requirements, which would also keep students in school longer while simultaneously making them more collegiately competitive

Will use state documents to guide 2021-2022's agenda.

<https://www.cde.state.co.us/uip/accountabilitycommitteetimelines>

Next meeting tentatively set for early September 2021.

I, Jodi DeMoss, will draft a letter to the school board about requesting we follow policies regarding procedures, like declaring fiscal exigency.

Have a *wonderful summer!!!!* See you in the fall.