

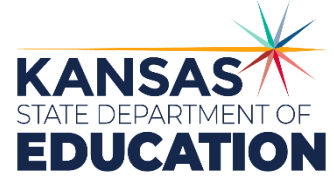
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

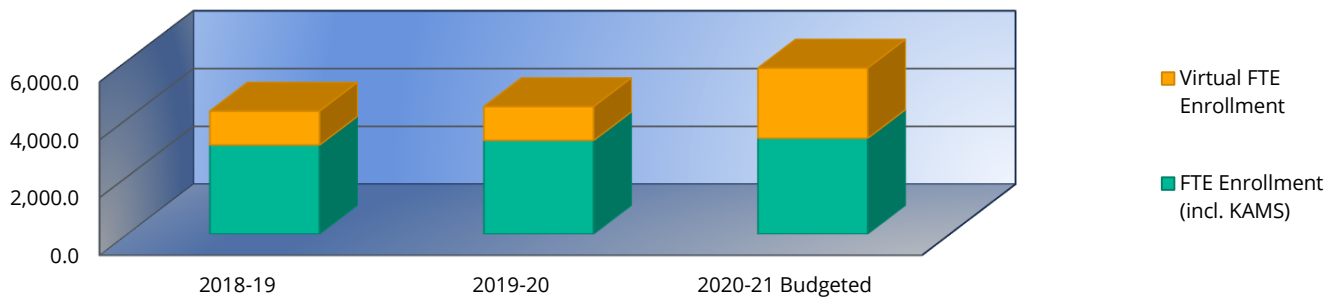
County Name: Johnson

School Year: 2021



Full Time Equivalency (FTE) Enrollment*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	3,081.9	3,238.5	3,315.5
Virtual FTE Enrollment	1,173.5	1,173.2	2,428.9
Total FTE Enrollment	4,255.4	4,411.7	5,744.4

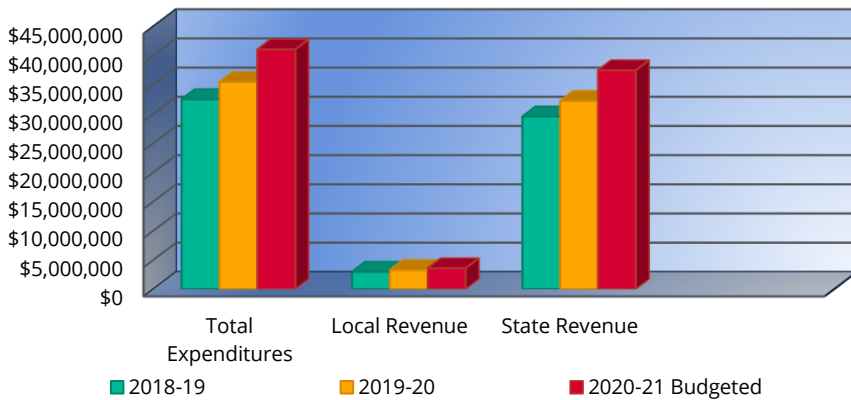


*Includes the 2/20 count.

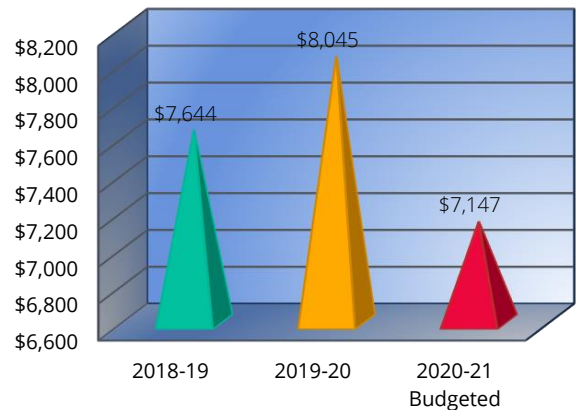
General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$32,529,659	\$35,490,125	\$41,055,062
Total Expenditures per Pupil	\$7,644	\$8,045	\$7,147
Local Revenue	\$2,958,355	\$3,263,996	\$3,571,695
State Revenue	\$29,571,304	\$32,226,129	\$37,483,367
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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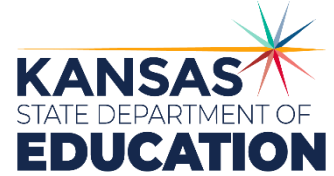
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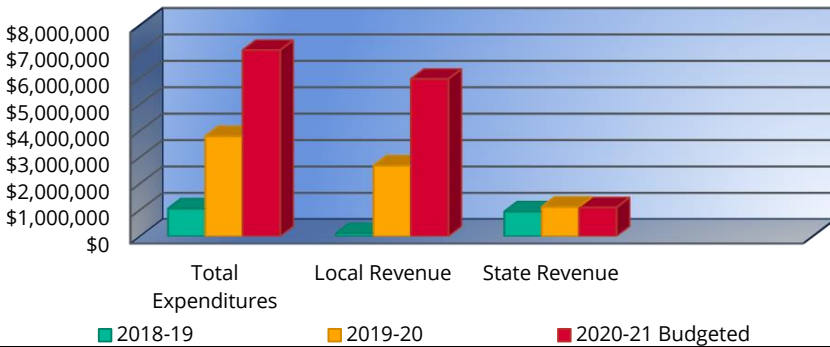
School Year: 2021



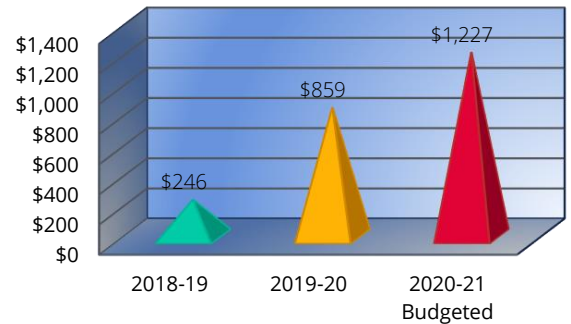
Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$1,048,941	\$3,790,385	\$7,050,000
Total Expenditures per Pupil	\$246	\$859	\$1,227
Local Revenue	\$112,759	\$2,675,598	\$5,955,769
State Revenue	\$936,182	\$1,114,787	\$1,094,231
Federal Revenue	\$0	\$0	\$0

Total Expenditures



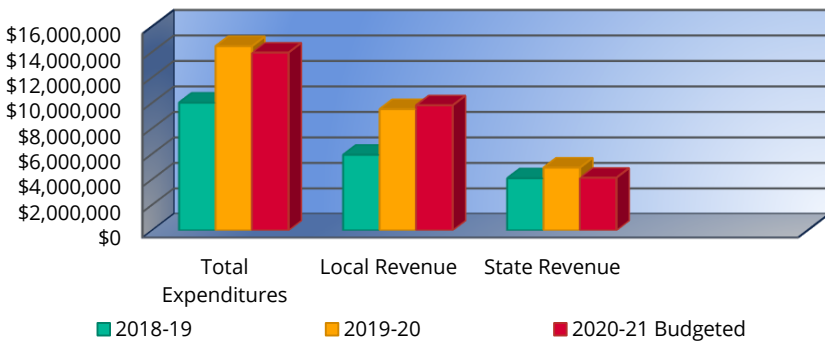
Total Expenditures per Pupil



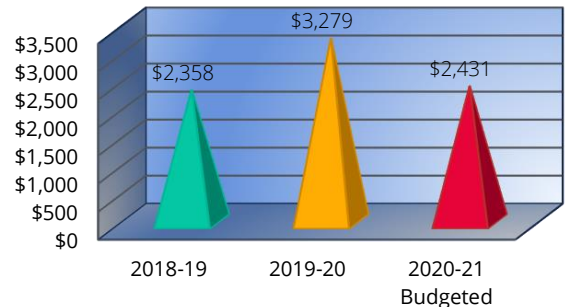
Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$10,034,724	\$14,466,374	\$13,964,216
Total Expenditures per Pupil	\$2,358	\$3,279	\$2,431
Local Revenue	\$5,936,557	\$9,527,444	\$9,823,806
State Revenue	\$4,098,167	\$4,938,930	\$4,140,410
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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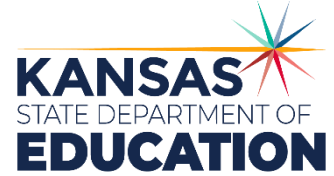
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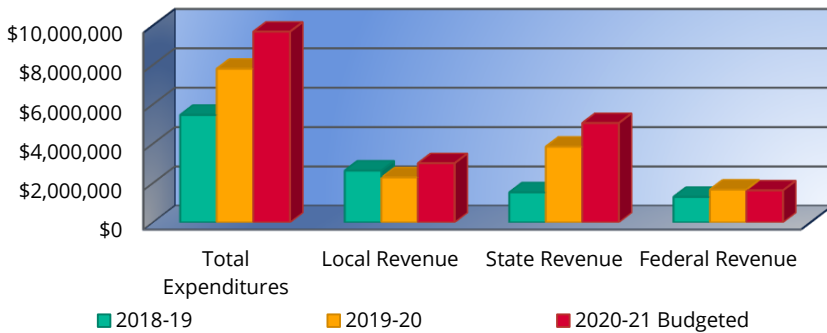
School Year: 2021



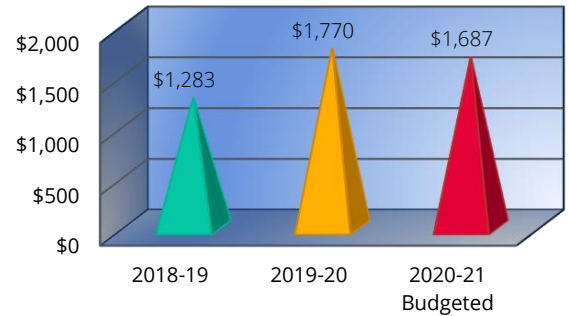
All Other Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$5,461,474	\$7,809,395	\$9,689,829
Total Expenditures per Pupil	\$1,283	\$1,770	\$1,687
Local Revenue	\$2,634,532	\$2,290,617	\$3,009,646
State Revenue	\$1,529,079	\$3,849,980	\$5,050,738
Federal Revenue	\$1,297,863	\$1,668,798	\$1,629,445

Total Expenditures



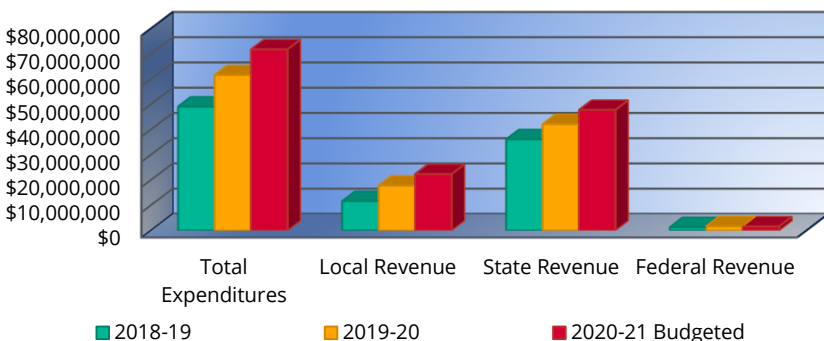
Total Expenditures per Pupil



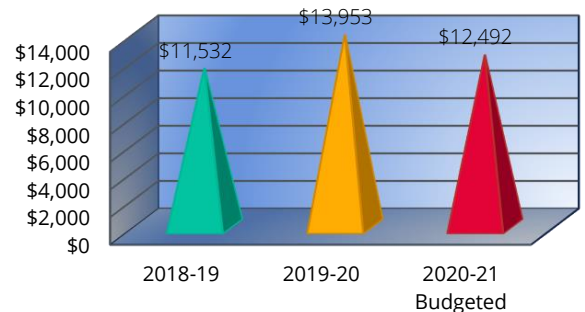
Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$49,074,798	\$61,556,279	\$71,759,107
Total Expenditures per Pupil	\$11,532	\$13,953	\$12,492
Local Revenue	\$11,642,203	\$17,757,655	\$22,360,916
State Revenue	\$36,134,732	\$42,129,826	\$47,768,746
Federal Revenue	\$1,297,863	\$1,668,798	\$1,629,445

Total Expenditures



Total Expenditures per Pupil



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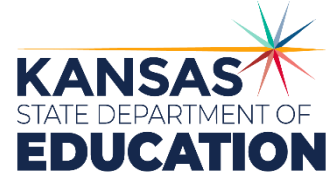
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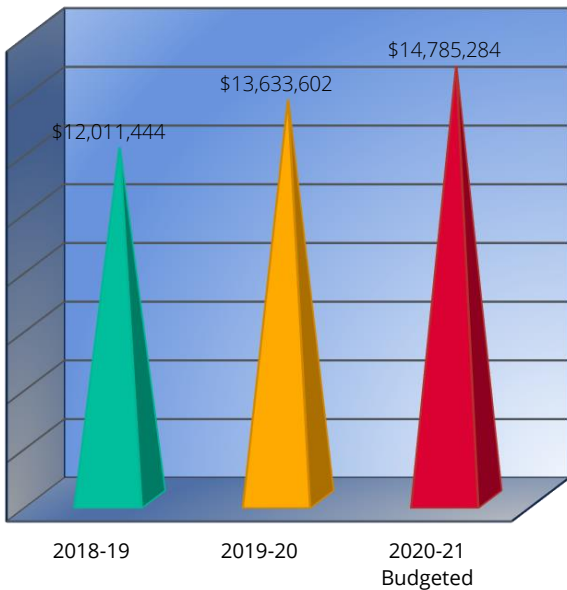
School Year: 2021



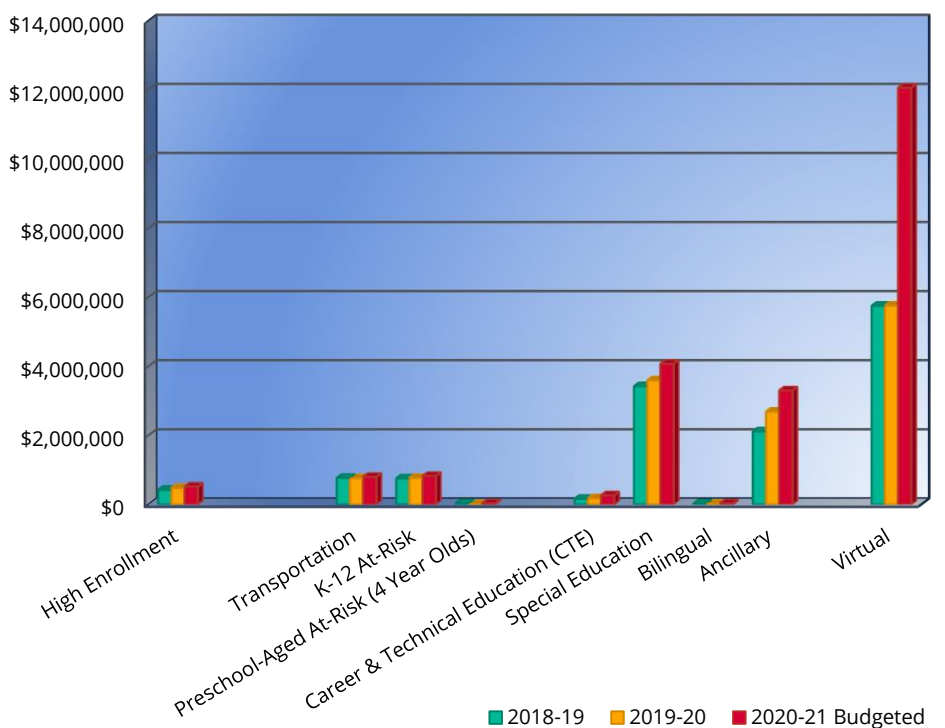
State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$12,011,444	\$13,633,602	\$14,785,284
High Enrollment State Aid	\$421,915	\$478,201	\$519,038
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$768,443	\$759,443	\$799,575
K-12 At-Risk State Aid	\$753,865	\$768,759	\$824,705
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$31,238	\$11,090	\$31,983
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$163,685	\$179,658	\$264,088
Special Education State Aid	\$3,421,047	\$3,589,126	\$4,073,200
Bilingual State Aid	\$27,906	\$21,293	\$29,699
Ancillary State Aid	\$2,115,330	\$2,684,869	\$3,300,000
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$5,747,340	\$5,752,100	\$12,065,020

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

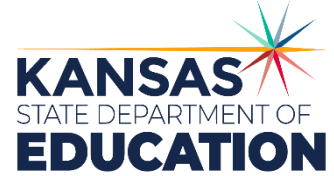
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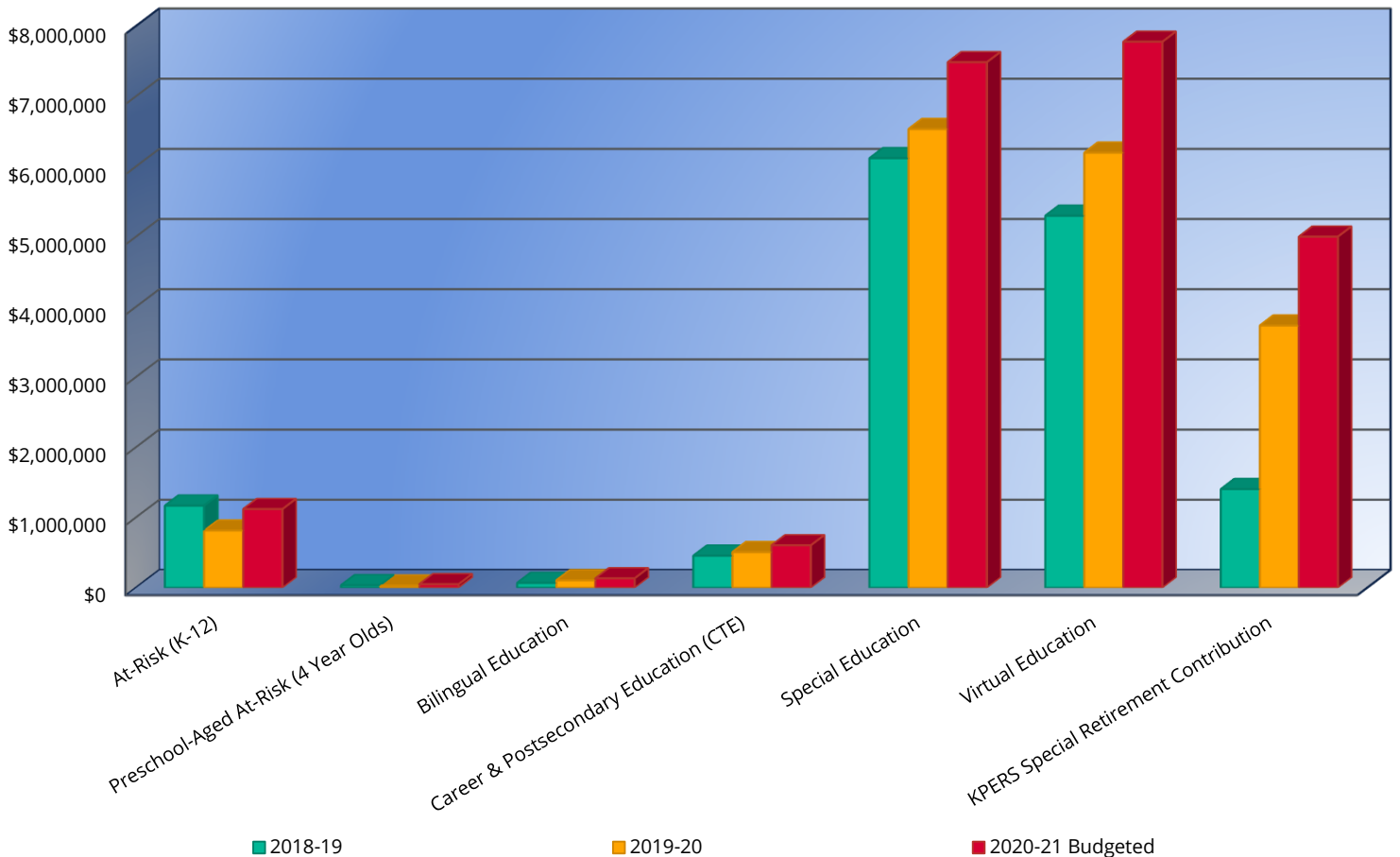
County Name: Johnson

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Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$1,169,342	\$815,325	\$1,120,607
Preschool-Aged At-Risk (4 Year Olds) - 11	\$34,565	\$30,368	\$49,500
Bilingual Education - 14	\$69,102	\$105,211	\$134,000
Career & Postsecondary Education (CTE) - 34	\$455,866	\$507,796	\$604,500
Special Education - 30	\$6,119,960	\$6,536,642	\$7,488,225
Virtual Education - 15	\$5,300,000	\$6,199,440	\$7,779,975
KPERS Special Retirement Contribution - 51	\$1,404,988	\$3,735,909	\$5,002,382



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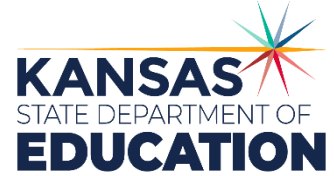
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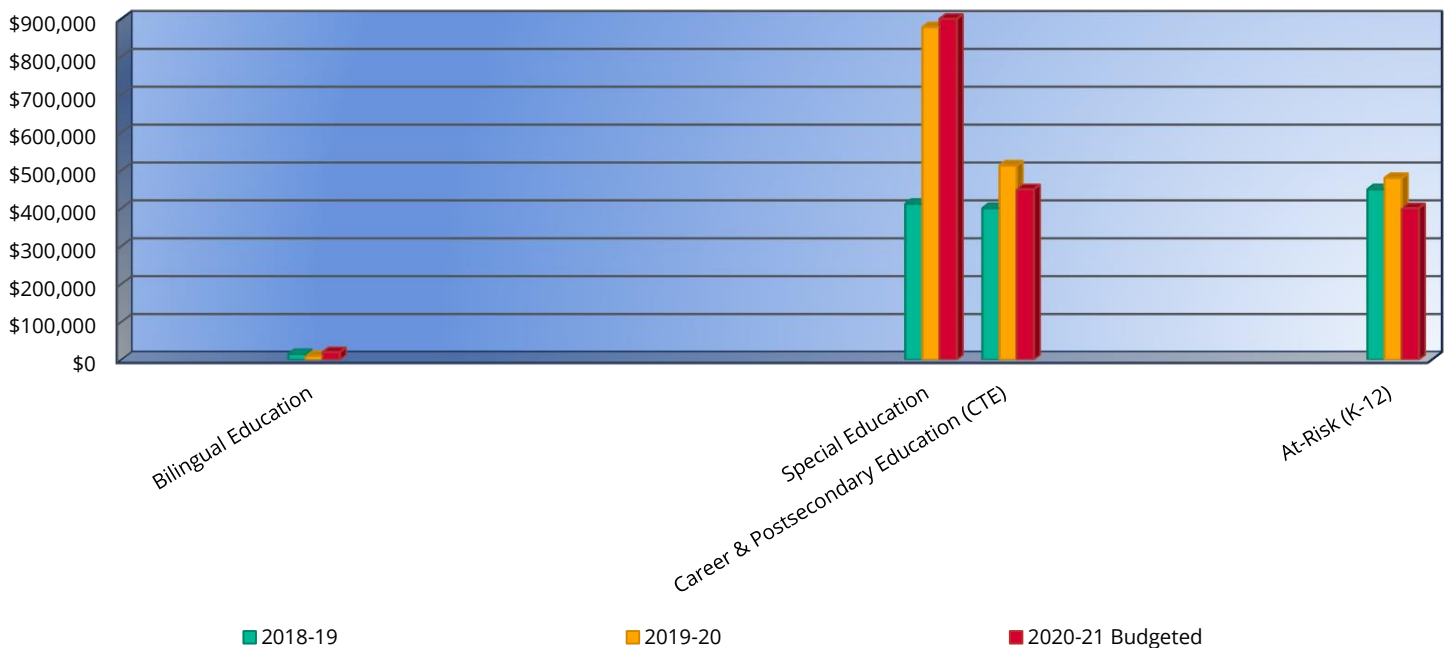
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Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$15,000	\$10,000	\$20,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$411,519	\$878,009	\$900,000
Career & Postsecondary Education (CTE) - 34	\$400,000	\$513,000	\$450,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$450,000	\$480,000	\$400,000



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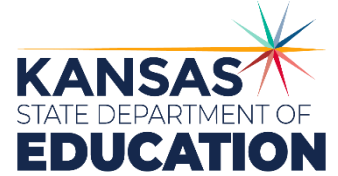
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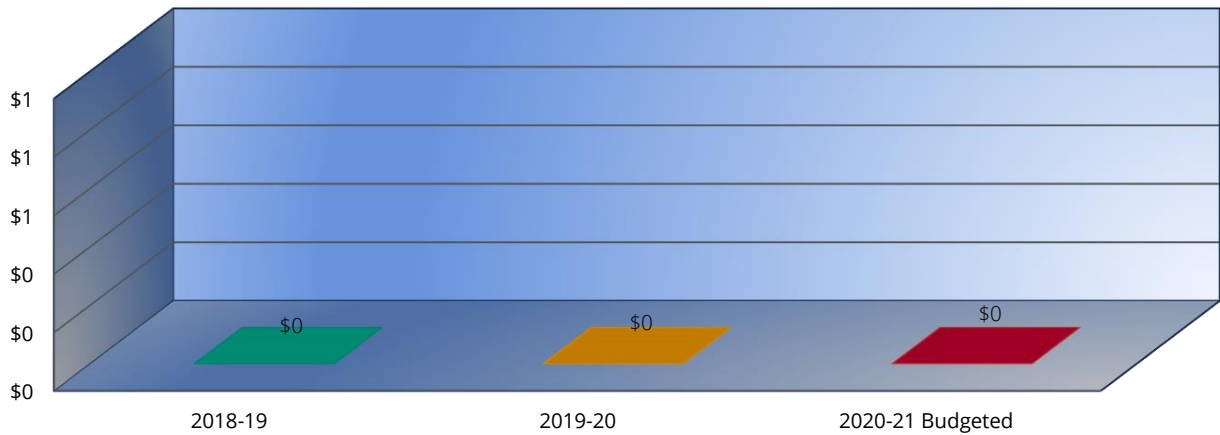
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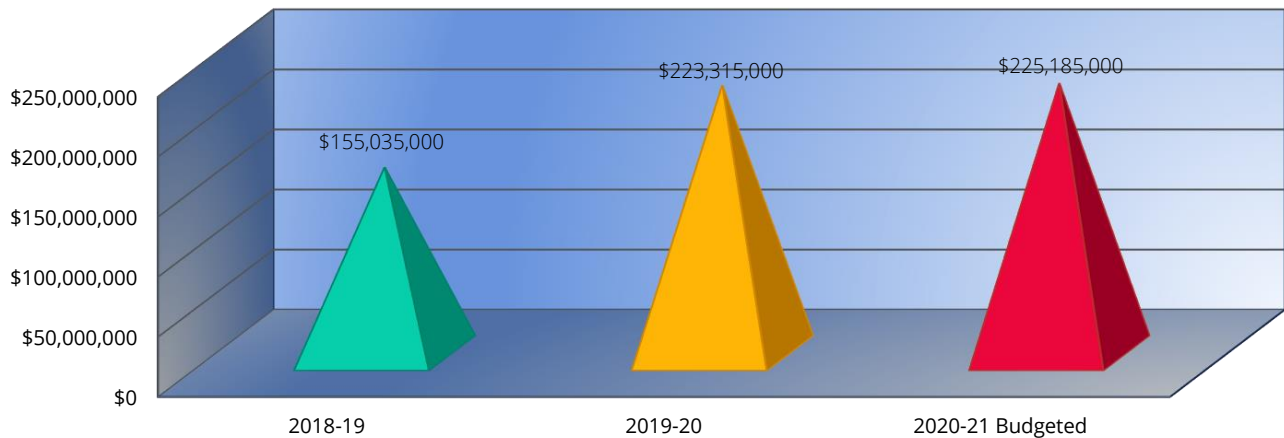
Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$155,035,000	\$223,315,000	\$225,185,000



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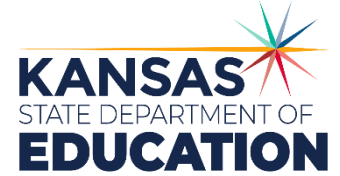
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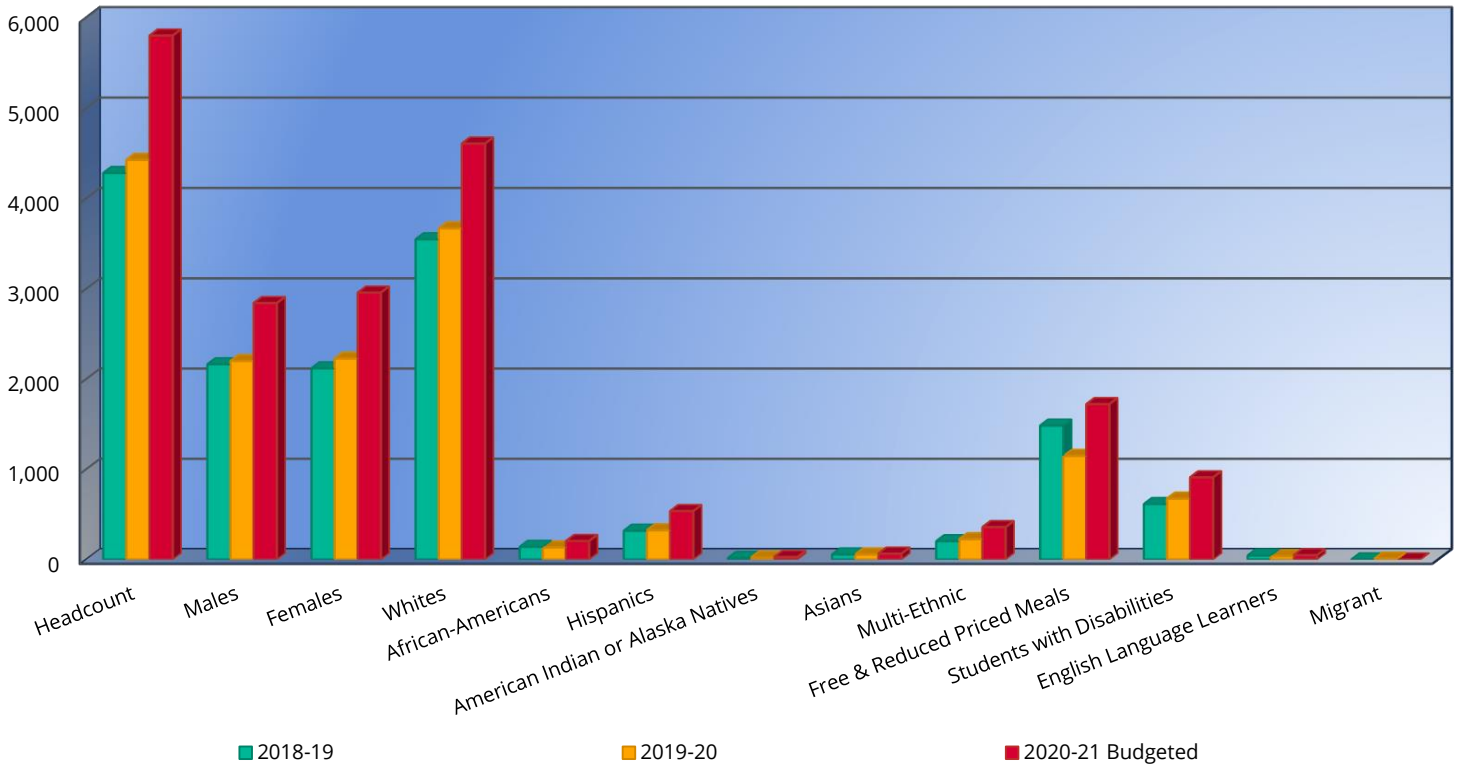
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Demographic Headcount¹

	2018-19	2019-20	2020-21 Budgeted
Headcount	4,282	4,427	5,802
Males	2,163	2,200	2,843
Females	2,119	2,227	2,959
Whites	3,548	3,669	4,608
African-Americans	140	133	205
Hispanics	319	323	537
American Indian or Alaska Natives	17	21	28
Asians	56	56	65
Multi-Ethnic	202	225	359
Free & Reduced Priced Meals	1,484	1,148	1,722
Students with Disabilities	615	675	911
English Language Learners	44	36	48
Migrant*	1	9	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.

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