

September 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	77	81	87	80	82	76	65	548	548.00	582	582.00	-34	-34.00	575.77	548.00	-27.77	0.0%
BRIER	66	70	62	65	68	68	39	438	438.00	451	451.33	-13	-13.33	467.53	438.00	-29.53	0.0%
CEDAR VALLEY	79	50	57	52	64	75	58	435	435.00	436	436.00	-1	-1.00	422.95	435.00	12.05	0.0%
CEDAR WAY	82	88	71	81	82	81	70	555	555.00	557	557.00	-2	-2.00	565.82	555.00	-10.82	0.0%
CHASE LAKE	64	62	61	65	50	50	46	398	398.00	374	374.00	24	24.00	381.83	398.00	16.17	0.0%
COLLEGE PLACE	85	68	57	73	74	68	74	499	499.00	493	493.50	6	5.50	512.38	499.00	-13.38	0.0%
EDMONDS ELEM	54	41	57	46	47	41	60	346	345.63	331	331.00	15	14.63	338.66	345.63	6.97	0.0%
EDMONDS HEIGHTS K-12	25	32	37	35	39	37	45	250	248.89	229	228.50	21	20.39	248.00	248.89	0.89	0.0%
HAZELWOOD	60	68	71	62	66	71	62	460	459.27	482	482.00	-22	-22.73	478.63	459.27	-19.36	0.0%
HILLTOP	83	85	76	69	80	69	83	545	545.00	522	521.06	23	23.94	528.93	545.00	16.07	0.0%
LYNNDALE	63	59	50	64	58	67	66	427	427.00	432	431.50	-5	-4.50	423.41	427.00	3.59	0.0%
LYNNWOOD	76	69	79	85	64	77	72	522	520.10	519	518.08	3	2.02	501.47	520.10	18.63	0.0%
MADRONA K-8	60	63	62	59	70	71	75	460	460.00	482	482.00	-22	-22.00	487.00	460.00	-27.00	0.0%
MAPLEWOOD K-8	39	52	46	53	51	56	56	353	352.50	370	370.00	-17	-17.50	344.00	352.50	8.50	0.0%
MARTHA LAKE	69	54	58	71	67	70	67	456	456.00	465	465.00	-9	-9.00	440.63	456.00	15.37	0.0%
MEADOWDALE	73	73	71	81	74	70	68	510	510.00	528	527.62	-18	-17.62	515.27	510.00	-5.27	0.0%
MNTLK TERR	42	57	51	66	50	76	61	403	402.54	395	395.00	8	7.54	405.61	402.54	-3.07	0.0%
OAK HEIGHTS	98	92	89	83	82	86	83	613	613.00	630	630.00	-17	-17.00	614.96	613.00	-1.96	0.0%
SEAVIEW	70	59	65	64	59	63	57	437	436.84	398	398.00	39	38.84	394.69	436.84	42.15	0.0%
SHERWOOD	79	92	65	77	81	74	64	532	530.09	529	529.00	3	1.09	562.20	530.09	-32.11	0.0%
SPRUCE	85	77	90	70	71	98	82	573	572.54	538	538.00	35	34.54	567.36	572.54	5.18	0.0%
TERRACE PARK	49	44	40	41	35	41	40	290	290.00	315	315.00	-25	-25.00	299.81	290.00	-9.81	0.0%
CHALLENGE (@TP)		24	23	65	59	66	79	316	316.00	325	325.00	-9	-9.00	332.00	316.00	-16.00	0.0%

September 2018

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	80	84	86	84	62	65	70	531	530.02	505	505.00	26	25.02	525.54	530.02	4.48	0.0%
SPED CONTRACT/UNASSIGN	1		1			1	1	4	4.00	5	4.67	-1	-0.67	2.00	4.00	2.00	
ELEM. HEADCOUNT	1559	1544	1512	1591	1535	1617	1543	10,901		10,893		8					
ELEM. FTE	1557.55	1544	1510.77	1591	1533.09	1614.61	1541.4		10,892.42		10,890.26		2.16	10,936.45	10,892.42	-44.03	0.0%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	392	391.72	422	422.00	814	813.72	822	820.60	-8	-6.88	797.84	813.72	15.88	0.0%	
BRIER TERRACE	342	341.64	340	338.72	682	680.36	637	635.00	45	45.36	699.85	680.36	-19.49	0.0%	
COLLEGE PLACE	220	220.00	206	205.82	426	425.82	452	452.00	-26	-26.18	438.26	425.82	-12.44	0.0%	
MEADOWDALE	380	380.18	352	350.78	732	730.96	739	737.48	-7	-6.52	706.35	730.96	24.61	0.0%	
EDMONDS HEIGHTS K-12	43	41.46	56	55.34	99	96.80	90	87.99	9	8.81	92.00	96.80	4.80		
E-LEARNING	3	3.36	4	5.08	7	8.44	1	3.00	6	5.44	7.00	8.44	1.44		
MADRONA K-8	69	69.00	71	71.00	140	140.00	146	146.00	-6	-6.00	148.00	140.00	-8.00		
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	116.40	-5	-4.40	112.00	112.00	0.00		
SPED CONTRACT/UNASSIGN	3	3.00	4	3.55	7	6.55	3	3.00	4	3.55	2.00	6.55	4.55		
MS TOTALS	1,513	1,511.36	1,506	1,503.29	3,019	3,014.65	3,007	3,001.47	12	13.18	3,003.30	3,014.65	11.35	0.0%	

September 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	403	402.18	387	383.70	389	345.54	357	296.80	1,536	1,428.22	1,589	1,480.00	-53	-51.78	1,364.06	1,428.22	64.16	0.0%
LYNNWOOD	379	377.34	333	330.64	353	307.94	310	275.80	1,375	1,291.72	1,325	1,270.20	50	21.52	1,186.25	1,291.72	105.47	0.0%
MEADOWDALE	395	393.42	384	385.25	375	347.66	342	280.38	1,496	1,406.71	1,559	1,475.38	-63	-68.67	1,345.05	1,406.71	61.66	0.0%
MNTLK TERR	348	347.00	343	336.94	291	261.89	301	248.06	1,283	1,193.89	1,317	1,217.30	-34	-23.41	1,284.67	1,193.89	-90.78	0.0%
SCRIBER LAKE	16	15.39	36	33.32	54	50.97	151	136.83	257	236.51	227	184.59	30	51.92	180.00	236.51	56.51	0.0%
EDMONDS HEIGHTS K-12	43	40.62	48	45.66	48	31.78	40	24.92	179	142.98	184	142.51	-5	0.47	148.00	142.98	-5.02	
E-LEARNING	8	10.34	7	15.10	21	33.96	30	49.88	66	109.28	59	105.64	7	3.64	178.00	109.28	-68.72	0.0%
SPED CONTRACT/UNASSIGN	1	1.02	2	2.00	1	1.00	7	4.82	11	8.84	10	8.98	1	-0.14	0.00	8.84	8.84	
EDCAP - Open Doors							10	7.40	10	7.40	79	60.64	-69	-53.24	220.00	7.40	-212.60	
HS TOTALS	1,593	1,587.31	1,540	1,532.61	1,532	1,380.74	1,548	1,324.89	6,213	5,825.55	6,349	5,945.24	-136	-119.69	5,906.03	5,825.55	-80.48	0.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,559	1,521	38	2.5%	1,557.55	1,520.50	37.05	2.4%	0.00	1,557.55	1,557.55	
K-3	6,206	6,225	-19	-0.3%	6,203.32	6,224.50	-21.18	-0.3%	6,102.54	6,203.32	100.78	
4-6	4,695	4,670	25	0.5%	4,689.10	4,667.76	21.34	0.5%	4,833.91	4,689.10	-144.81	
K-6	10,901	10,895	6	0.1%	10,892.42	10,892.26	0.16	0.0%	10,936.45	10,892.42	-44.03	0.0%
7-8	3,019	3,007	12	0.4%	3,014.65	3,001.47	13.18	0.4%	3,003.30	3,014.65	11.35	0.0%
9-12	6,213	6,349	-136	-2.1%	5,825.55	5,945.24	-119.69	-2.0%	5,906.03	5,825.55	-80.48	0.0%
GRAND TOTAL	20,133	20,251	-118	-0.6%	19,732.62	19,838.97	-106.35	-0.5%	19,845.78	19,732.62	-113.16	0.0%

Data as of Sep-10-2018
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.