

January 2021

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	71	60	64	73	80	72	82	502	500.06	528	528.00	-26	-27.94	521.78	500.03	-21.75	36.7%
BRIER	47	57	73	62	54	60	56	409	408.40	460	460.00	-51	-51.60	456.85	411.16	-45.69	12.0%
CEDAR VALLEY	72	72	64	48	53	56	69	434	434.00	460	460.00	-26	-26.00	455.18	429.80	-25.38	75.8%
CEDAR WAY	78	81	85	84	72	71	80	551	551.00	588	588.00	-37	-37.00	591.34	551.20	-40.14	48.5%
CHASE LAKE	57	60	58	71	53	61	50	410	407.34	441	437.08	-31	-29.74	439.19	407.79	-31.40	55.4%
COLLEGE PLACE	71	78	70	59	56	75	68	477	477.00	502	501.03	-25	-24.03	502.05	470.40	-31.65	65.8%
EDMONDS ELEM	38	43	44	35	35	33	41	269	263.55	322	321.72	-53	-58.17	330.48	270.40	-60.08	14.5%
EDMONDS HEIGHTS K-12	54	42	51	48	58	49	54	356	355.32	312	312.00	44	43.32	302.00	362.36	60.36	18.4%
E-LEARNING						1		1	0.18					0.00	0.18	0.18	36.1%
HAZELWOOD	61	62	56	52	63	59	66	419	418.62	452	451.04	-33	-32.42	440.23	419.46	-20.77	29.6%
HILLTOP	87	75	63	83	61	67	77	513	511.20	553	552.75	-40	-41.55	553.99	511.40	-42.59	16.6%
LYNNDALE	55	62	63	53	49	59	57	398	392.19	442	442.00	-44	-49.81	440.28	396.73	-43.55	40.5%
LYNNWOOD	77	85	79	70	78	91	66	546	545.02	569	567.07	-23	-22.05	574.18	545.06	-29.12	41.0%
MADRONA K-8	59	57	63	62	76	73	73	463	463.00	465	464.50	-2	-1.50	465.00	461.60	-3.40	10.7%
MAPLEWOOD K-8	40	44	52	54	55	61	64	370	370.00	368	367.02	2	2.98	374.00	368.20	-5.80	11.5%
MARTHA LAKE	62	69	68	56	52	63	67	437	436.01	474	473.01	-37	-37.00	465.86	438.41	-27.45	41.9%
MEADOWDALE	52	73	78	69	73	75	76	496	493.06	505	503.04	-9	-9.98	501.35	491.24	-10.11	42.9%
MNTLK TERR	56	78	50	55	59	63	55	416	415.01	426	425.62	-10	-10.61	427.71	418.60	-9.11	51.7%
OAK HEIGHTS	90	80	93	88	85	77	84	597	595.46	616	616.00	-19	-20.54	599.06	593.68	-5.38	35.7%
SEAVIEW	57	53	71	58	70	57	56	422	421.29	437	437.00	-15	-15.71	422.50	422.26	-0.24	18.5%
SHERWOOD	69	78	73	87	67	61	66	501	501.00	544	543.11	-43	-42.11	551.58	502.80	-48.78	20.8%
SPRUCE	63	76	84	68	81	60	60	492	492.00	565	565.00	-73	-73.00	541.17	491.60	-49.57	47.4%
TERRACE PARK	55	49	38	38	30	41	36	287	286.04	292	290.81	-5	-4.77	296.37	288.02	-8.35	25.4%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		26	38	57	57	90	73	341	341.00	323	323.00	18	18.00	361.00	342.60	-18.40	10.0%
WESTGATE	69	78	73	80	67	73	59	499	495.29	549	547.16	-50	-51.87	573.88	499.74	-74.14	29.3%
SPED CONTRACT/UNASSIGN			2	2	2			6	3.05	5	4.01	1	-0.96	2.00	3.00	1.00	
ELEM. HEADCOUNT	1440	1538	1553	1512	1486	1548	1535	10,612		11,198		-586					
ELEM. FTE	1428.32	1534.37	1547.09	1506.66	1482.11	1544.51	1533.03		10,576.09		11,179.97		-603.88	11,189.03	10,597.71	-591.32	37.1%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	427	425.34	392	389.48	819	814.82	802	797.00	17	17.82	849.91	816.08	-33.83	47.3%
BRIER TERRACE	373	372.82	320	318.12	693	690.94	673	669.84	20	21.10	656.18	695.16	38.98	29.6%
COLLEGE PLACE	272	272.00	260	258.73	532	530.73	482	480.46	50	50.27	550.84	528.17	-22.67	44.5%
MEADOWDALE	390	389.82	387	386.18	777	776.00	774	771.90	3	4.10	788.07	771.05	-17.02	40.3%
EDMONDS HEIGHTS K-12	45	45.00	58	56.38	103	101.38	115	114.25	-12	-12.87	118.00	104.00	-14.00	
E-LEARNING	4	4.36	13	15.64	17	20.00	17	23.74	0	-3.74	23.70	18.55	-5.15	
MADRONA K-8	76	76.00	75	75.00	151	151.00	144	144.00	7	7.00	152.00	150.60	-1.40	
MAPLEWOOD K-8	58	58.00	59	58.10	117	116.10	118	117.64	-1	-1.54	121.00	117.48	-3.52	
SPED CONTRACT/UNASSIGN	1	1.00			1	1.00	3	2.64	-2	-1.64	2.00	1.00	-1.00	
MS TOTALS	1,646	1,644.34	1,564	1,557.63	3,210	3,201.97	3,128	3,121.47	82	80.50	3,261.70	3,202.08	-59.62	40.5%

January 2021

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	363	362.57	349	345.39	387	344.22	327	256.68	1,426	1,308.86	1,504	1,383.69	-78	-74.83	1,261.17	1,323.53	62.36	30.6%
LYNNWOOD	339	338.82	361	358.85	359	317.49	286	251.90	1,345	1,267.06	1,371	1,263.40	-26	3.66	1,289.77	1,271.20	-18.57	45.7%
MEADOWDALE	394	391.93	371	371.15	347	328.25	333	290.76	1,445	1,382.09	1,463	1,354.79	-18	27.30	1,358.80	1,387.51	28.71	37.2%
MNTLK TERR	390	389.11	387	379.37	324	282.13	290	243.39	1,391	1,294.00	1,314	1,210.04	77	83.96	1,306.25	1,308.42	2.17	28.4%
SCRIBER LAKE	12	11.82	29	28.64	48	45.66	113	109.55	202	195.67	220	199.76	-18	-4.09	200.01	189.62	-10.39	59.9%
EDMONDS HEIGHTS K-12	43	42.64	49	47.20	35	27.84	33	20.66	160	138.34	168	136.62	-8	1.72	131.00	141.87	10.87	
E-LEARNING	21	22.91	25	32.50	39	56.79	99	137.53	184	249.73	132	257.74	52	-8.01	256.40	203.21	-53.19	39.7%
SPED CONTRACT/UNASSIGN	2	2.00			1	0.36	2	2.00	5	4.36	7	5.86	-2	-1.50	3.00	3.28	0.28	
EDCAP - Open Doors					7	7.00	107	92.56	114	99.56	262	246.32	-148	-146.76	200.00	118.74	-81.26	
HS TOTALS	1,564	1,561.80	1,571	1,563.10	1,547	1,409.74	1,590	1,405.03	6,272	5,939.67	6,441	6,058.22	-169	-118.55	6,006.40	5,947.40	-59.00	35.5%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,440	1,615	-175	-10.8%	1,428.32	1,612.26	-183.94	-11.4%	0.00	0.00	0.00	
K-3	6,043	6,343	-300	-4.7%	6,016.44	6,332.14	-315.70	-5.0%	6,316.02	6,031.13	-284.89	
4-6	4,569	4,855	-286	-5.9%	4,559.65	4,847.83	-288.18	-5.9%	4,873.01	4,566.59	-306.42	
K-6	10,612	11,198	-586	-5.2%	10,576.09	11,179.97	-603.88	-5.4%	11,189.03	10,597.71	-591.32	37.1%
7-8	3,210	3,128	82	2.6%	3,201.97	3,121.47	80.50	2.6%	3,261.70	3,202.08	-59.62	40.5%
9-12	6,272	6,442	-170	-2.6%	5,939.67	6,058.33	-118.66	-2.0%	6,006.40	5,947.40	-59.00	35.5%
GRAND TOTAL	20,094	20,768	-674	-3.2%	19,717.73	20,359.77	-642.04	-3.2%	20,457.13	19,747.19	-709.94	35.1%

Data as of Jan-04-2021
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.