

March 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	92	96	81	76	71	70	74	560	560.00	518	481.50	42	78.50	530.81	555.43	24.62	43.2%
BRIER	62	73	80	49	56	65	48	433	401.40	432	398.52	1	2.88	401.08	403.01	1.93	20.8%
CEDAR VALLEY	62	68	71	65	56	64	49	435	435.00	433	433.00	2	2.00	451.00	445.00	-6.00	77.7%
CEDAR WAY	71	77	70	79	66	66	59	488	487.25	450	414.50	38	72.75	472.90	475.89	2.99	45.1%
CHASE LAKE	92	46	53	54	51	46	49	391	391.00	382	365.56	9	25.44	372.17	390.43	18.26	56.3%
COLLEGE PLACE	67	84	79	67	58	59	58	472	472.00	505	505.00	-33	-33.00	535.51	472.57	-62.94	75.4%
EDMONDS ELEM	44	57	49	56	47	55	46	354	332.00	349	326.00	5	6.00	326.89	330.00	3.11	18.9%
EDMONDS HEIGHTS K-12	28	32	33	33	32	41	48	247	233.00	245	233.80	2	-0.80	205.00	228.83	23.83	16.8%
HAZELWOOD	55	67	88	77	71	68	83	509	508.12	512	478.12	-3	30.00	522.00	506.10	-15.90	33.8%
HILLTOP	101	91	76	79	80	56	71	554	503.50	556	500.67	-2	2.83	500.41	502.43	2.02	17.5%
LYNNDALE	61	52	66	59	54	58	60	410	410.00	459	423.50	-49	-13.50	458.76	405.14	-53.62	49.8%
LYNNWOOD	81	89	83	75	91	91	94	604	603.12	604	562.62	0	40.50	588.40	603.55	15.15	51.5%
MADRONA K-8	68	69	60	72	74	70	73	486	452.00	491	456.50	-5	-4.50	453.06	453.14	0.08	11.5%
MAPLEWOOD CNTR		5	3	2	1			11	11.00	10	9.00	1	2.00	10.00	10.86	0.86	56.8%
MAPLEWOOD K-8	44	44	48	48	54	54	54	346	324.00	354	332.04	-8	-8.04	320.00	324.14	4.14	6.0%
MARTHA LAKE	75	66	77	61	77	80	94	530	529.54	524	490.50	6	39.04	497.58	522.18	24.60	43.4%
MEADOWDALE	65	70	71	66	71	68	77	488	488.00	512	476.00	-24	12.00	489.72	483.00	-6.72	49.8%
MNTLK TERR	67	54	77	54	69	62	50	433	433.04	440	409.54	-7	23.50	447.94	432.43	-15.51	53.6%
OAK HEIGHTS	95	82	88	81	90	75	94	605	605.00	535	496.50	70	108.50	555.54	596.55	41.01	40.2%
SEAVIEW	45	60	53	61	57	53	52	381	358.50	362	337.00	19	21.50	329.07	359.86	30.79	24.9%
SHERWOOD	78	70	79	63	49	59	73	471	432.00	441	408.00	30	24.00	425.18	432.86	7.68	23.1%
SPRUCE	83	79	100	81	67	74	68	552	552.00	526	525.33	26	26.67	524.28	544.08	19.80	53.4%
TERRACE PARK	63	41	53	48	51	43	47	346	346.00	364	332.52	-18	13.48	361.13	347.14	-13.99	37.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		26	42	58	55	67	69	317	317.00	289	289.00	28	28.00	291.00	318.29	27.29	8.5%
WESTGATE	78	77	70	77	60	46	73	481	480.08	462	426.50	19	53.58	487.50	482.52	-4.98	35.6%
SPED CONTRACT/UNASSIGN	6	6	1		3	2	2	20	2.49	27	5.84	-7	-3.35	0.00	2.51	2.51	
<b>ELEM. HEADCOUNT</b>	<b>1583</b>	<b>1581</b>	<b>1651</b>	<b>1541</b>	<b>1511</b>	<b>1492</b>	<b>1565</b>	<b>10,924</b>		<b>10,782</b>		<b>142</b>					
<b>ELEM. FTE</b>	<b>1341.65</b>	<b>1574.3</b>	<b>1650.03</b>	<b>1539.37</b>	<b>1510.03</b>	<b>1488.56</b>	<b>1563.1</b>		<b>10,667.04</b>		<b>10,117.06</b>		<b>549.98</b>	<b>10,556.93</b>	<b>10,627.95</b>	<b>71.02</b>	<b>41.7%</b>

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	354	353.60	385	383.40	739	737.00	724	721.52	15	15.48	779.83	728.32	-51.51	45.1%
BRIER TERRACE	342	341.80	317	316.60	659	658.40	656	655.00	3	3.40	590.35	658.00	67.65	29.6%
COLLEGE PLACE	244	244.00	255	253.60	499	497.60	520	519.20	-21	-21.60	521.01	490.49	-30.52	45.5%
MEADOWDALE	388	387.80	365	364.60	753	752.40	692	691.80	61	60.60	730.09	755.31	25.22	40.0%
EDMONDS HEIGHTS K-12	61	60.60	58	58.00	119	118.60	110	109.06	9	9.54	97.00	119.92	22.92	
E-LEARNING	2	2.00	6	5.60	8	7.60						4.03	4.03	
MADRONA K-8	75	75.00	72	72.00	147	147.00	147	147.00	0	0.00	150.00	147.57	-2.43	
MAPLEWOOD CNTR	4	4.00	4	4.00	8	8.00	8	8.06	0	-0.06	14.00	7.86	-6.14	
MAPLEWOOD K-8	51	51.00	56	56.00	107	107.00	110	110.00	-3	-3.00	113.00	108.69	-4.31	
SPED CONTRACT/UNASSIGN	7	5.09	3	2.02	10	7.11	4	3.02	6	4.09	2.00	7.43	5.43	
<b>MS TOTALS</b>	<b>1,528</b>	<b>1,524.89</b>	<b>1,521</b>	<b>1,515.82</b>	<b>3,049</b>	<b>3,040.71</b>	<b>2,971</b>	<b>2,964.66</b>	<b>78</b>	<b>76.05</b>	<b>2,997.28</b>	<b>3,027.61</b>	<b>30.33</b>	<b>39.8%</b>

March 2016

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	418	412.80	411	404.00	369	335.60	354	292.40	1,552	1,444.80	1,610	1,524.40	-58	-79.60	1,517.56	1,505.34	-12.22	30.9%
LYNNWOOD	348	346.55	363	361.80	310	295.80	347	321.92	1,368	1,326.07	1,365	1,323.10	3	2.97	1,236.65	1,351.15	114.50	42.3%
MEADOWDALE	382	381.40	436	434.80	386	350.40	339	299.40	1,543	1,466.00	1,532	1,461.49	11	4.51	1,471.26	1,492.55	21.29	32.0%
MNTLK TERR	348	346.00	316	313.00	306	281.30	269	231.60	1,239	1,171.90	1,218	1,161.30	21	10.60	1,194.86	1,194.86	0.00	30.2%
SCRIBER LAKE	18	16.24	49	40.65	76	64.30	154	120.20	297	241.39	304	249.87	-7	-8.48	245.01	219.51	-25.50	48.5%
EDMONDS HEIGHTS K-12	61	60.80	49	46.76	36	23.92	19	12.24	165	143.72	144	119.08	21	24.64	128.00	141.81	13.81	
E-LEARNING	15	22.00	18	31.40	22	41.40	35	80.20	90	175.00	85	160.40	5	14.60	135.00	129.34	-5.66	29.6%
MAPLEWOOD CNTR	4	4.00	1	1.00	5	5.00	8	8.00	18	18.00	18	17.80	0	0.20	37.00	17.43	-19.57	
SPED CONTRACT/UNASSIGN	3	3.00	1	1.00	2	1.02	3	2.40	9	7.42	9	7.58	0	-0.16	11.00	7.13	-3.87	
EDCAP - Open Doors					28	27.00	182	166.97	210	193.97	295	251.31	-85	-57.34	260.00	188.85	-71.15	
<b>HS TOTALS</b>	<b>1,597</b>	<b>1,592.79</b>	<b>1,644</b>	<b>1,634.41</b>	<b>1,540</b>	<b>1,425.74</b>	<b>1,710</b>	<b>1,535.33</b>	<b>6,491</b>	<b>6,188.27</b>	<b>6,580</b>	<b>6,276.33</b>	<b>-89</b>	<b>-88.06</b>	<b>6,236.34</b>	<b>6,247.98</b>	<b>11.64</b>	<b>33.3%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,583	1,589	-6	-0.4%	1,341.65	940.60	401.05	42.6%	1,335.40	1,330.71	-4.69	
K-3	6,356	6,295	61	1.0%	6,105.35	5,641.81	463.54	8.2%	6,108.50	6,098.93	-9.57	
4-6	4,568	4,487	81	1.8%	4,561.69	4,475.25	86.44	1.9%	4,448.43	4,529.02	80.59	
K-6	10,924	10,782	142	1.3%	10,667.04	10,117.06	549.98	5.4%	10,556.93	10,627.95	71.02	41.7%
7-8	3,049	2,971	78	2.6%	3,040.71	2,964.66	76.05	2.6%	2,997.28	3,027.61	30.33	39.8%
9-12	6,491	6,580	-89	-1.4%	6,188.27	6,276.33	-88.06	-1.4%	6,236.34	6,247.98	11.64	33.3%
<b>GRAND TOTAL</b>	<b>20,464</b>	<b>20,333</b>	<b>131</b>	<b>0.6%</b>	<b>19,896.02</b>	<b>19,358.05</b>	<b>537.97</b>	<b>2.8%</b>	<b>19,790.55</b>	<b>19,903.55</b>	<b>113.00</b>	<b>36.5%</b>

Data as of Mar-01-2016  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.